INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**7.129**	**2.131.598.720,46**	**6,97%**	**-11.176.065.731,01**	**-36,54%**	**30.584.355.910,00**	**-9.044.467.010,55**	**-29,57%**	**21.539.888.899,45**	**70,43%**
01	**Total**		**35**	**34.700.459,17**	**86,34%**	**-353.768,00**	**-0,88%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	911N	**Total**	**35**	**34.700.459,17**	**86,34%**	**-353.768,00**	**-0,88%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
		01001	35	34.700.459,17	86,34%	-353.768,00	-0,88%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**		**17**	**135.998,99**	**1,43%**	**-63.133,73**	**-0,66%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	**Total**	**17**	**135.998,99**	**1,43%**	**-63.133,73**	**-0,66%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
		02001	17	135.998,99	1,43%	-63.133,73	-0,66%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**		**10**	**109.935,38**	**7,02%**	**-1.271,00**	**-0,08%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	912M	**Total**	**10**	**109.935,38**	**7,02%**	**-1.271,00**	**-0,08%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
		03001	10	109.935,38	7,02%	-1.271,00	-0,08%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**		**396**	**20.898.332,30**	**6,60%**	**-7.564.304,04**	**-2,39%**	**316.835.925,00**	**13.334.028,26**	**4,21%**	**330.169.953,26**	**104,21%**
	331M	**Total**	**61**	**2.045.295,96**	**7,49%**	**-577.768,08**	**-2,12%**	**27.298.665,00**	**1.467.527,88**	**5,38%**	**28.766.192,88**	**105,38%**
		04001	61	2.045.295,96	7,49%	-577.768,08	-2,12%	27.298.665,00	1.467.527,88	5,38%	28.766.192,88	105,38%
	332A	**Total**	**21**	**503.824,42**	**6,77%**	**-281.886,29**	**-3,79%**	**7.444.936,00**	**221.938,13**	**2,98%**	**7.666.874,13**	**102,98%**
		04011	21	503.824,42	6,77%	-281.886,29	-3,79%	7.444.936,00	221.938,13	2,98%	7.666.874,13	102,98%
	332B	**Total**	**34**	**1.016.238,21**	**2,38%**	**-499.680,67**	**-1,17%**	**42.646.217,00**	**516.557,54**	**1,21%**	**43.162.774,54**	**101,21%**
		04011	34	1.016.238,21	2,38%	-499.680,67	-1,17%	42.646.217,00	516.557,54	1,21%	43.162.774,54	101,21%
	333A	**Total**	**78**	**874.342,64**	**4,85%**	**-504.520,65**	**-2,80%**	**18.041.561,00**	**369.821,99**	**2,05%**	**18.411.382,99**	**102,05%**
		04010	41	555.499,84	4,34%	-242.799,18	-1,90%	12.785.684,00	312.700,66	2,45%	13.098.384,66	102,45%
		04013	37	318.842,80	6,07%	-261.721,47	-4,98%	5.255.877,00	57.121,33	1,09%	5.312.998,33	101,09%
	334A	**Total**	**55**	**2.821.781,13**	**3,85%**	**-1.932.111,71**	**-2,63%**	**73.354.905,00**	**889.669,42**	**1,21%**	**74.244.574,42**	**101,21%**
		04010	55	2.821.781,13	3,85%	-1.932.111,71	-2,63%	73.354.905,00	889.669,42	1,21%	74.244.574,42	101,21%
	336A	**Total**	**83**	**4.201.923,97**	**7,28%**	**-2.391.745,52**	**-4,14%**	**57.712.983,00**	**1.810.178,45**	**3,14%**	**59.523.161,45**	**103,14%**
		04014	83	4.201.923,97	7,28%	-2.391.745,52	-4,14%	57.712.983,00	1.810.178,45	3,14%	59.523.161,45	103,14%
	337C	**Total**	**34**	**633.908,66**	**4,52%**	**-422.747,84**	**-3,01%**	**14.024.724,00**	**211.160,82**	**1,51%**	**14.235.884,82**	**101,51%**
		04011	34	633.908,66	4,52%	-422.747,84	-3,01%	14.024.724,00	211.160,82	1,51%	14.235.884,82	101,51%
	432A	**Total**	**30**	**8.801.017,31**	**11,53%**	**-953.843,28**	**-1,25%**	**76.311.934,00**	**7.847.174,03**	**10,28%**	**84.159.108,03**	**110,28%**
		04012	30	8.801.017,31	11,53%	-953.843,28	-1,25%	76.311.934,00	7.847.174,03	10,28%	84.159.108,03	110,28%
07	**Total**		**71**	**83.233.245,16**	**16,24%**	**-10.678.182,35**	**-2,08%**	**512.554.567,00**	**72.555.062,81**	**14,16%**	**585.109.629,81**	**114,16%**
	928M	**Total**	**30**	**52.222.783,19**	**49,60%**	**-9.610.557,50**	**-9,13%**	**105.293.644,00**	**42.612.225,69**	**40,47%**	**147.905.869,69**	**140,47%**
		07012	30	52.222.783,19	49,60%	-9.610.557,50	-9,13%	105.293.644,00	42.612.225,69	40,47%	147.905.869,69	140,47%
	928N	**Total**	**17**	**29.046.605,49**	**38,47%**	**-225.099,78**	**-0,30%**	**75.507.883,00**	**28.821.505,71**	**38,17%**	**104.329.388,71**	**138,17%**
		07013	17	29.046.605,49	38,47%	-225.099,78	-0,30%	75.507.883,00	28.821.505,71	38,17%	104.329.388,71	138,17%
	942M	**Total**	**24**	**1.963.856,48**	**0,59%**	**-842.525,07**	**-0,25%**	**331.753.040,00**	**1.121.331,41**	**0,34%**	**332.874.371,41**	**100,34%**
		07001	24	1.963.856,48	0,59%	-842.525,07	-0,25%	331.753.040,00	1.121.331,41	0,34%	332.874.371,41	100,34%
11	**Total**		**414**	**56.052.029,50**	**6,03%**	**-39.423.553,84**	**-4,24%**	**929.943.069,00**	**16.628.475,66**	**1,79%**	**946.571.544,66**	**101,79%**
	112A	**Total**	**39**	**4.463.179,78**	**3,87%**	**-4.537.684,87**	**-3,93%**	**115.474.965,00**	**-74.505,09**	**-0,06%**	**115.400.459,91**	**99,94%**
		11023	39	4.463.179,78	3,87%	-4.537.684,87	-3,93%	115.474.965,00	-74.505,09	-0,06%	115.400.459,91	99,94%
	112B	**Total**	**32**	**2.573.159,80**	**3,09%**	**-1.151.717,22**	**-1,38%**	**83.379.090,00**	**1.421.442,58**	**1,70%**	**84.800.532,58**	**101,70%**
		11022	32	2.573.159,80	3,09%	-1.151.717,22	-1,38%	83.379.090,00	1.421.442,58	1,70%	84.800.532,58	101,70%
	112C	**Total**	**66**	**18.985.904,51**	**5,46%**	**-7.719.628,36**	**-2,22%**	**347.537.973,00**	**11.266.276,15**	**3,24%**	**358.804.249,15**	**103,24%**
		11022	66	18.985.904,51	5,46%	-7.719.628,36	-2,22%	347.537.973,00	11.266.276,15	3,24%	358.804.249,15	103,24%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**70**	**2.954.067,13**	**6,83%**	**-1.235.886,21**	**-2,86%**	**43.227.973,00**	**1.718.180,92**	**3,97%**	**44.946.153,92**	**103,97%**
		11104	70	2.954.067,13	6,83%	-1.235.886,21	-2,86%	43.227.973,00	1.718.180,92	3,97%	44.946.153,92	103,97%
	921Q	**Total**	**23**	**851.338,38**	**17,22%**	**-304.029,73**	**-6,15%**	**4.945.292,00**	**547.308,65**	**11,07%**	**5.492.600,65**	**111,07%**
		11016	23	851.338,38	17,22%	-304.029,73	-6,15%	4.945.292,00	547.308,65	11,07%	5.492.600,65	111,07%
	921R	**Total**	**14**	**242.202,31**	**3,13%**	**-112.171,32**	**-1,45%**	**7.727.136,00**	**130.030,99**	**1,68%**	**7.857.166,99**	**101,68%**
		11205	14	242.202,31	3,13%	-112.171,32	-1,45%	7.727.136,00	130.030,99	1,68%	7.857.166,99	101,68%
	921S	**Total**	**16**	**736.064,98**	**7,93%**	**-689.221,60**	**-7,42%**	**9.284.783,00**	**46.843,38**	**0,50%**	**9.331.626,38**	**100,50%**
		11014	16	736.064,98	7,93%	-689.221,60	-7,42%	9.284.783,00	46.843,38	0,50%	9.331.626,38	100,50%
	921T	**Total**	**19**	**1.172.829,17**	**8,12%**	**-895.059,68**	**-6,20%**	**14.442.237,00**	**277.769,49**	**1,92%**	**14.720.006,49**	**101,92%**
		11015	19	1.172.829,17	8,12%	-895.059,68	-6,20%	14.442.237,00	277.769,49	1,92%	14.720.006,49	101,92%
	921U	**Total**	**10**	**228.162,49**	**6,38%**	**-33.597,73**	**-0,94%**	**3.575.182,00**	**194.564,76**	**5,44%**	**3.769.746,76**	**105,44%**
		11018	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	921X	**Total**	**4**	**28.534,93**	**1,93%**	**-2.000,00**	**-0,14%**	**1.476.333,00**	**26.534,93**	**1,80%**	**1.502.867,93**	**101,80%**
		11020	4	28.534,93	1,93%	-2.000,00	-0,14%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	924M	**Total**	**58**	**2.459.937,57**	**4,04%**	**-1.545.367,57**	**-2,54%**	**60.918.796,00**	**914.570,00**	**1,50%**	**61.833.366,00**	**101,50%**
		11001	58	2.459.937,57	4,04%	-1.545.367,57	-2,54%	60.918.796,00	914.570,00	1,50%	61.833.366,00	101,50%
	942N	**Total**	**27**	**4.071.371,84**	**1,97%**	**-19.359.855,58**	**-9,39%**	**206.273.149,00**	**-15.288.483,74**	**-7,41%**	**190.984.665,26**	**92,59%**
		11021	27	4.071.371,84	1,97%	-19.359.855,58	-9,39%	206.273.149,00	-15.288.483,74	-7,41%	190.984.665,26	92,59%
	942O	**Total**	**36**	**17.285.276,61**	**54,56%**	**-1.837.333,97**	**-5,80%**	**31.680.160,00**	**15.447.942,64**	**48,76%**	**47.128.102,64**	**148,76%**
		11024	36	17.285.276,61	54,56%	-1.837.333,97	-5,80%	31.680.160,00	15.447.942,64	48,76%	47.128.102,64	148,76%
12	**Total**		**341**	**28.736.386,66**	**9,25%**	**-12.234.789,26**	**-3,94%**	**310.640.005,00**	**16.501.597,40**	**5,31%**	**327.141.602,40**	**105,31%**
	241N	**Total**	**37**	**8.376.608,10**	**12,72%**	**-6.458.596,79**	**-9,81%**	**65.837.540,00**	**1.918.011,31**	**2,91%**	**67.755.551,31**	**102,91%**
		12027	37	8.376.608,10	12,72%	-6.458.596,79	-9,81%	65.837.540,00	1.918.011,31	2,91%	67.755.551,31	102,91%
	422B	**Total**	**21**	**903.676,05**	**13,32%**	**-438.365,86**	**-6,46%**	**6.785.521,00**	**465.310,19**	**6,86%**	**7.250.831,19**	**106,86%**
		12028	21	903.676,05	13,32%	-438.365,86	-6,46%	6.785.521,00	465.310,19	6,86%	7.250.831,19	106,86%
	431A	**Total**	**13**	**2.528.621,74**	**30,91%**	**-437.275,49**	**-5,35%**	**8.180.091,00**	**2.091.346,25**	**25,57%**	**10.271.437,25**	**125,57%**
		12013	13	2.528.621,74	30,91%	-437.275,49	-5,35%	8.180.091,00	2.091.346,25	25,57%	10.271.437,25	125,57%
	433A	**Total**	**6**	**1.726.345,34**	**25,62%**	**-1.500.000,00**	**-22,26%**	**6.739.523,00**	**226.345,34**	**3,36%**	**6.965.868,34**	**103,36%**
		12026	6	1.726.345,34	25,62%	-1.500.000,00	-22,26%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	**Total**	**14**	**314.062,07**	**1,92%**	**-26.745,94**	**-0,16%**	**16.391.839,00**	**287.316,13**	**1,75%**	**16.679.155,13**	**101,75%**
		12028	14	314.062,07	1,92%	-26.745,94	-0,16%	16.391.839,00	287.316,13	1,75%	16.679.155,13	101,75%
	492A	**Total**	**21**	**442.017,95**	**7,04%**	**-144.693,76**	**-2,31%**	**6.275.653,00**	**297.324,19**	**4,74%**	**6.572.977,19**	**104,74%**
		12013	21	442.017,95	7,04%	-144.693,76	-2,31%	6.275.653,00	297.324,19	4,74%	6.572.977,19	104,74%
	492B	**Total**	**6**	**154.601,19**	**7,82%**	**0,00**	**0,00%**	**1.977.337,00**	**154.601,19**	**7,82%**	**2.131.938,19**	**107,82%**
		12019	6	154.601,19	7,82%	0,00	0,00%	1.977.337,00	154.601,19	7,82%	2.131.938,19	107,82%
	921M	**Total**	**30**	**1.491.306,48**	**17,97%**	**-133.038,67**	**-1,60%**	**8.297.838,00**	**1.358.267,81**	**16,37%**	**9.656.105,81**	**116,37%**
		12014	30	1.491.306,48	17,97%	-133.038,67	-1,60%	8.297.838,00	1.358.267,81	16,37%	9.656.105,81	116,37%
	921N	**Total**	**23**	**2.135.300,53**	**7,53%**	**-129.751,38**	**-0,46%**	**28.339.806,00**	**2.005.549,15**	**7,08%**	**30.345.355,15**	**107,08%**
		12024	23	2.135.300,53	7,53%	-129.751,38	-0,46%	28.339.806,00	2.005.549,15	7,08%	30.345.355,15	107,08%
	921V	**Total**	**7**	**354.143,30**	**14,43%**	**-82.119,96**	**-3,35%**	**2.453.839,00**	**272.023,34**	**11,09%**	**2.725.862,34**	**111,09%**
		12015	7	354.143,30	14,43%	-82.119,96	-3,35%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
	923A	**Total**	**41**	**919.878,90**	**2,47%**	**-1.862.741,55**	**-5,00%**	**37.237.972,00**	**-942.862,65**	**-2,53%**	**36.295.109,35**	**97,47%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	41	919.878,90	2,47%	-1.862.741,55	-5,00%	37.237.972,00	-942.862,65	-2,53%	36.295.109,35	97,47%
	923C	**Total**	**7**	**261.789,52**	**8,79%**	**-41.623,89**	**-1,40%**	**2.978.037,00**	**220.165,63**	**7,39%**	**3.198.202,63**	**107,39%**
		12026	7	261.789,52	8,79%	-41.623,89	-1,40%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	923M	**Total**	**46**	**1.737.805,41**	**4,01%**	**-332.879,87**	**-0,77%**	**43.320.264,00**	**1.404.925,54**	**3,24%**	**44.725.189,54**	**103,24%**
		12001	46	1.737.805,41	4,01%	-332.879,87	-0,77%	43.320.264,00	1.404.925,54	3,24%	44.725.189,54	103,24%
	931M	**Total**	**15**	**495.798,27**	**9,13%**	**-20.577,16**	**-0,38%**	**5.433.303,00**	**475.221,11**	**8,75%**	**5.908.524,11**	**108,75%**
		12017	15	495.798,27	9,13%	-20.577,16	-0,38%	5.433.303,00	475.221,11	8,75%	5.908.524,11	108,75%
	931N	**Total**	**14**	**764.044,87**	**14,37%**	**-135.444,31**	**-2,55%**	**5.318.360,00**	**628.600,56**	**11,82%**	**5.946.960,56**	**111,82%**
		12015	14	764.044,87	14,37%	-135.444,31	-2,55%	5.318.360,00	628.600,56	11,82%	5.946.960,56	111,82%
	931P	**Total**	**12**	**4.480.034,27**	**16,65%**	**-186.381,07**	**-0,69%**	**26.911.343,00**	**4.293.653,20**	**15,95%**	**31.204.996,20**	**115,95%**
		12018	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	932M	**Total**	**28**	**1.650.352,67**	**4,32%**	**-304.553,56**	**-0,80%**	**38.161.739,00**	**1.345.799,11**	**3,53%**	**39.507.538,11**	**103,53%**
		12016	28	1.650.352,67	4,32%	-304.553,56	-0,80%	38.161.739,00	1.345.799,11	3,53%	39.507.538,11	103,53%
14	**Total**		**301**	**548.700.206,17**	**17,76%**	**-38.295.188,77**	**-1,24%**	**3.090.148.576,00**	**510.405.017,40**	**16,52%**	**3.600.553.593,40**	**116,52%**
	261A	**Total**	**51**	**323.280.758,66**	**96,37%**	**-3.805.509,11**	**-1,13%**	**335.458.834,00**	**319.475.249,55**	**95,24%**	**654.934.083,55**	**195,24%**
		14014	51	323.280.758,66	96,37%	-3.805.509,11	-1,13%	335.458.834,00	319.475.249,55	95,24%	654.934.083,55	195,24%
	261B	**Total**	**82**	**23.125.289,11**	**12,71%**	**-22.125.876,85**	**-12,16%**	**182.012.480,00**	**999.412,26**	**0,55%**	**183.011.892,26**	**100,55%**
		14202	82	23.125.289,11	12,71%	-22.125.876,85	-12,16%	182.012.480,00	999.412,26	0,55%	183.011.892,26	100,55%
	451M	**Total**	**55**	**1.992.141,51**	**8,88%**	**-537.693,90**	**-2,40%**	**22.425.468,00**	**1.454.447,61**	**6,49%**	**23.879.915,61**	**106,49%**
		14001	55	1.992.141,51	8,88%	-537.693,90	-2,40%	22.425.468,00	1.454.447,61	6,49%	23.879.915,61	106,49%
	453A	**Total**	**41**	**72.298.344,47**	**31,09%**	**-11.176.222,98**	**-4,81%**	**232.532.171,00**	**61.122.121,49**	**26,29%**	**293.654.292,49**	**126,29%**
		14012	41	72.298.344,47	31,09%	-11.176.222,98	-4,81%	232.532.171,00	61.122.121,49	26,29%	293.654.292,49	126,29%
	453B	**Total**	**19**	**447.030,55**	**0,16%**	**-125.622,16**	**-0,04%**	**284.224.326,00**	**321.408,39**	**0,11%**	**284.545.734,39**	**100,11%**
		14013	19	447.030,55	0,16%	-125.622,16	-0,04%	284.224.326,00	321.408,39	0,11%	284.545.734,39	100,11%
	453M	**Total**	**22**	**597.467,53**	**1,16%**	**-119.818,68**	**-0,23%**	**51.449.294,00**	**477.648,85**	**0,93%**	**51.926.942,85**	**100,93%**
		14010	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	453N	**Total**	**31**	**126.959.174,34**	**6,41%**	**-404.445,09**	**-0,02%**	**1.982.046.003,00**	**126.554.729,25**	**6,39%**	**2.108.600.732,25**	**106,39%**
		14203	31	126.959.174,34	6,41%	-404.445,09	-0,02%	1.982.046.003,00	126.554.729,25	6,39%	2.108.600.732,25	106,39%
15	**Total**		**384**	**157.215.650,51**	**2,45%**	**-51.628.523,58**	**-0,80%**	**6.419.158.295,00**	**105.587.126,93**	**1,64%**	**6.524.745.421,93**	**101,64%**
	321M	**Total**	**118**	**3.660.814,89**	**3,45%**	**-5.768.909,77**	**-5,43%**	**106.251.554,00**	**-2.108.094,88**	**-1,98%**	**104.143.459,12**	**98,02%**
		15001	62	1.596.084,39	4,78%	-2.126.686,08	-6,36%	33.420.783,00	-530.601,69	-1,59%	32.890.181,31	98,41%
		15002	4	132.818,64	0,50%	0,00	0,00%	26.730.647,00	132.818,64	0,50%	26.863.465,64	100,50%
		15016	52	1.931.911,86	4,19%	-3.642.223,69	-7,90%	46.100.124,00	-1.710.311,83	-3,71%	44.389.812,17	96,29%
	321O	**Total**	**5**	**28.934,28**	**5,00%**	**0,00**	**0,00%**	**578.713,00**	**28.934,28**	**5,00%**	**607.647,28**	**105,00%**
		15017	5	28.934,28	5,00%	0,00	0,00%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	321P	**Total**	**32**	**14.822.052,79**	**10,26%**	**-6.522.014,35**	**-4,52%**	**144.438.502,00**	**8.300.038,44**	**5,75%**	**152.738.540,44**	**105,75%**
		15015	32	14.822.052,79	10,26%	-6.522.014,35	-4,52%	144.438.502,00	8.300.038,44	5,75%	152.738.540,44	105,75%
	322A	**Total**	**35**	**34.185.247,45**	**2,67%**	**-1.056.510,77**	**-0,08%**	**1.278.673.677,00**	**33.128.736,68**	**2,59%**	**1.311.802.413,68**	**102,59%**
		15010	28	1.542.126,32	1,32%	-1.056.510,77	-0,91%	116.415.575,00	485.615,55	0,42%	116.901.190,55	100,42%
		15016	7	32.643.121,13	2,81%	0,00	0,00%	1.162.258.102,00	32.643.121,13	2,81%	1.194.901.223,13	102,81%
	322B	**Total**	**14**	**32.675.993,78**	**2,47%**	**-150.000,00**	**-0,01%**	**1.324.936.668,00**	**32.525.993,78**	**2,45%**	**1.357.462.661,78**	**102,45%**
		15011	8	2.634.493,38	2,91%	-150.000,00	-0,17%	90.623.605,00	2.484.493,38	2,74%	93.108.098,38	102,74%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15016	6	30.041.500,40	2,43%	0,00	0,00%	1.234.313.063,00	30.041.500,40	2,43%	1.264.354.563,40	102,43%
	322C	**Total**	**7**	**172.444,94**	**0,02%**	**-14.848,79**	**0,00%**	**1.116.901.468,00**	**157.596,15**	**0,01%**	**1.117.059.064,15**	**100,01%**
		15014	7	172.444,94	0,02%	-14.848,79	0,00%	1.116.901.468,00	157.596,15	0,01%	1.117.059.064,15	100,01%
	322D	**Total**	**29**	**1.107.032,24**	**10,48%**	**-151.641,00**	**-1,44%**	**10.563.161,00**	**955.391,24**	**9,04%**	**11.518.552,24**	**109,04%**
		15022	29	1.107.032,24	10,48%	-151.641,00	-1,44%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
	322E	**Total**	**18**	**474.123,07**	**0,46%**	**-979.811,57**	**-0,94%**	**103.824.279,00**	**-505.688,50**	**-0,49%**	**103.318.590,50**	**99,51%**
		15011	18	474.123,07	6,62%	-979.811,57	-13,67%	7.166.425,00	-505.688,50	-7,06%	6.660.736,50	92,94%
		15016	0	0,00	0,00%	0,00	0,00%	96.657.854,00	0,00	0,00%	96.657.854,00	100,00%
	322F	**Total**	**7**	**5.379.000,00**	**19,33%**	**-1.175.821,00**	**-4,22%**	**27.830.629,00**	**4.203.179,00**	**15,10%**	**32.033.808,00**	**115,10%**
		15011	7	5.379.000,00	19,33%	-1.175.821,00	-4,22%	27.830.629,00	4.203.179,00	15,10%	32.033.808,00	115,10%
	322G	**Total**	**1**	**0,00**	**0,00%**	**-287.975,15**	**-0,25%**	**114.998.497,00**	**-287.975,15**	**-0,25%**	**114.710.521,85**	**99,75%**
		15016	1	0,00	0,00%	-287.975,15	-0,25%	114.998.497,00	-287.975,15	-0,25%	114.710.521,85	99,75%
	322O	**Total**	**21**	**635.392,62**	**1,21%**	**-1.432.935,89**	**-2,72%**	**52.669.700,00**	**-797.543,27**	**-1,51%**	**51.872.156,73**	**98,49%**
		15016	0	0,00	0,00%	0,00	0,00%	6.671.464,00	0,00	0,00%	6.671.464,00	100,00%
		15020	21	635.392,62	1,38%	-1.432.935,89	-3,12%	45.998.236,00	-797.543,27	-1,73%	45.200.692,73	98,27%
	322P	**Total**	**57**	**26.509.286,44**	**7,14%**	**-4.889.155,89**	**-1,32%**	**371.210.976,00**	**21.620.130,55**	**5,82%**	**392.831.106,55**	**105,82%**
		15016	57	26.509.286,44	7,14%	-4.889.155,89	-1,32%	371.210.976,00	21.620.130,55	5,82%	392.831.106,55	105,82%
	323M	**Total**	**22**	**30.316.389,45**	**1,92%**	**-22.626.761,02**	**-1,43%**	**1.579.209.121,00**	**7.689.628,43**	**0,49%**	**1.586.898.749,43**	**100,49%**
		15012	22	30.316.389,45	1,92%	-22.626.761,02	-1,43%	1.579.209.121,00	7.689.628,43	0,49%	1.586.898.749,43	100,49%
	324M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**27.000.352,00**	**0,00**	**0,00%**	**27.000.352,00**	**100,00%**
		15015	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	466A	**Total**	**18**	**7.248.938,56**	**4,53%**	**-6.572.138,38**	**-4,11%**	**160.070.998,00**	**676.800,18**	**0,42%**	**160.747.798,18**	**100,42%**
		15019	18	7.248.938,56	4,53%	-6.572.138,38	-4,11%	160.070.998,00	676.800,18	0,42%	160.747.798,18	100,42%
16	**Total**		**565**	**31.135.268,53**	**4,86%**	**-354.810.156,89**	**-55,44%**	**640.038.194,00**	**-323.674.888,36**	**-50,57%**	**316.363.305,64**	**49,43%**
	132A	**Total**	**56**	**0,00**	**0,00%**	**-86.661.198,00**	**-**	**86.661.198,00**	**-86.661.198,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	**Total**	**46**	**0,00**	**0,00%**	**-203.898.004,00**	**-**	**203.898.004,00**	**-203.898.004,00**	**-**	**0,00**	**0,00%**
		16120	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	**Total**	**58**	**0,00**	**0,00%**	**-29.899.038,00**	**-**	**29.899.038,00**	**-29.899.038,00**	**-**	**0,00**	**0,00%**
		16120	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	**Total**	**61**	**0,00**	**0,00%**	**-15.798.111,00**	**-**	**15.798.111,00**	**-15.798.111,00**	**-**	**0,00**	**0,00%**
		16120	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	**Total**	**25**	**2.121.222,84**	**17,97%**	**-3.188.602,38**	**-27,01%**	**11.805.695,00**	**-1.067.379,54**	**-9,04%**	**10.738.315,46**	**90,96%**
		16018	25	2.121.222,84	17,97%	-3.188.602,38	-27,01%	11.805.695,00	-1.067.379,54	-9,04%	10.738.315,46	90,96%
	261P	**Total**	**26**	**1.338.191,73**	**11,73%**	**-827.704,99**	**-7,26%**	**11.405.606,00**	**510.486,74**	**4,48%**	**11.916.092,74**	**104,48%**
		16012	26	1.338.191,73	11,73%	-827.704,99	-7,26%	11.405.606,00	510.486,74	4,48%	11.916.092,74	104,48%
	334D	**Total**	**21**	**1.833.736,29**	**43,63%**	**-256.696,48**	**-6,11%**	**4.203.347,00**	**1.577.039,81**	**37,52%**	**5.780.386,81**	**137,52%**
		16020	21	1.833.736,29	43,63%	-256.696,48	-6,11%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%
	411A	**Total**	**47**	**5.067.159,67**	**8,03%**	**-3.627.076,73**	**-5,74%**	**63.137.611,00**	**1.440.082,94**	**2,28%**	**64.577.693,94**	**102,28%**
		16014	47	5.067.159,67	8,03%	-3.627.076,73	-5,74%	63.137.611,00	1.440.082,94	2,28%	64.577.693,94	102,28%
	456A	**Total**	**50**	**5.649.213,20**	**12,51%**	**-705.416,74**	**-1,56%**	**45.152.175,00**	**4.943.796,46**	**10,95%**	**50.095.971,46**	**110,95%**
		16010	50	5.649.213,20	12,51%	-705.416,74	-1,56%	45.152.175,00	4.943.796,46	10,95%	50.095.971,46	110,95%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456B	**Total**	**26**	**6.761.878,90**	**18,39%**	**-319.452,70**	**-0,87%**	**36.778.941,00**	**6.442.426,20**	**17,52%**	**43.221.367,20**	**117,52%**
		16015	26	6.761.878,90	18,39%	-319.452,70	-0,87%	36.778.941,00	6.442.426,20	17,52%	43.221.367,20	117,52%
	456M	**Total**	**51**	**2.496.607,78**	**7,71%**	**-1.562.460,46**	**-4,82%**	**32.395.446,00**	**934.147,32**	**2,88%**	**33.329.593,32**	**102,88%**
		16001	51	2.496.607,78	7,71%	-1.562.460,46	-4,82%	32.395.446,00	934.147,32	2,88%	33.329.593,32	102,88%
	456N	**Total**	**44**	**3.693.030,04**	**5,26%**	**-7.220.597,27**	**-10,29%**	**70.191.501,00**	**-3.527.567,23**	**-5,03%**	**66.663.933,77**	**94,97%**
		16015	44	3.693.030,04	5,26%	-7.220.597,27	-10,29%	70.191.501,00	-3.527.567,23	-5,03%	66.663.933,77	94,97%
	467A	**Total**	**47**	**1.844.314,77**	**7,08%**	**-676.598,14**	**-2,60%**	**26.037.471,00**	**1.167.716,63**	**4,48%**	**27.205.187,63**	**104,48%**
		16206	47	1.844.314,77	7,08%	-676.598,14	-2,60%	26.037.471,00	1.167.716,63	4,48%	27.205.187,63	104,48%
	932O	**Total**	**7**	**329.913,31**	**12,34%**	**-169.200,00**	**-6,33%**	**2.674.050,00**	**160.713,31**	**6,01%**	**2.834.763,31**	**106,01%**
		16001	7	329.913,31	12,34%	-169.200,00	-6,33%	2.674.050,00	160.713,31	6,01%	2.834.763,31	106,01%
17	**Total**		**3.323**	**7.390.758,84**	**0,07%**	**-9.896.536.929,32**	**-97,39%**	**10.161.794.454,00**	**-9.889.146.170,48**	**-97,32%**	**272.648.283,52**	**2,68%**
	311M	**Total**	**47**	**1.785.994,10**	**5,60%**	**-1.021.323,01**	**-3,20%**	**31.873.003,00**	**764.671,09**	**2,40%**	**32.637.674,09**	**102,40%**
		17001	47	1.785.994,10	5,60%	-1.021.323,01	-3,20%	31.873.003,00	764.671,09	2,40%	32.637.674,09	102,40%
	311N	**Total**	**28**	**2.496.823,42**	**10,33%**	**-96.943,47**	**-0,40%**	**24.162.203,00**	**2.399.879,95**	**9,93%**	**26.562.082,95**	**109,93%**
		17011	28	2.496.823,42	10,33%	-96.943,47	-0,40%	24.162.203,00	2.399.879,95	9,93%	26.562.082,95	109,93%
	311O	**Total**	**6**	**378.374,05**	**7,50%**	**-3.850,00**	**-0,08%**	**5.046.117,00**	**374.524,05**	**7,42%**	**5.420.641,05**	**107,42%**
		17013	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	311P	**Total**	**80**	**0,00**	**0,00%**	**-54.812.114,00**	**-**	**54.812.114,00**	**-54.812.114,00**	**-**	**0,00**	**0,00%**
		171188100	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	**Total**	**2.722**	**0,00**	**0,00%**	**-6.769.370.001,00**	**-**	**6.769.370.001,00**	**-6.769.370.001,00**	**-**	**0,00**	**0,00%**
		171188100	70	0,00	0,00%	-2.040.759.037,00	-	2.040.759.037,00	-2.040.759.037,00	-	0,00	0,00%
		171188201	120	0,00	0,00%	-585.401.516,00	-	585.401.516,00	-585.401.516,00	-	0,00	0,00%
		171188202	116	0,00	0,00%	-532.933.090,00	-	532.933.090,00	-532.933.090,00	-	0,00	0,00%
		171188203	112	0,00	0,00%	-451.567.036,00	-	451.567.036,00	-451.567.036,00	-	0,00	0,00%
		171188204	115	0,00	0,00%	-397.192.998,00	-	397.192.998,00	-397.192.998,00	-	0,00	0,00%
		171188205	110	0,00	0,00%	-199.195.915,00	-	199.195.915,00	-199.195.915,00	-	0,00	0,00%
		171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
		171188208	102	0,00	0,00%	-90.489.261,00	-	90.489.261,00	-90.489.261,00	-	0,00	0,00%
		171188209	91	0,00	0,00%	-47.793.568,00	-	47.793.568,00	-47.793.568,00	-	0,00	0,00%
		171188210	89	0,00	0,00%	-322.702.480,00	-	322.702.480,00	-322.702.480,00	-	0,00	0,00%
		171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
		171188213	107	0,00	0,00%	-179.773.667,00	-	179.773.667,00	-179.773.667,00	-	0,00	0,00%
		171188214	106	0,00	0,00%	-137.681.077,00	-	137.681.077,00	-137.681.077,00	-	0,00	0,00%
		171188215	93	0,00	0,00%	-142.792.968,00	-	142.792.968,00	-142.792.968,00	-	0,00	0,00%
		171188216	106	0,00	0,00%	-178.902.060,00	-	178.902.060,00	-178.902.060,00	-	0,00	0,00%
		171188217	115	0,00	0,00%	-547.149.711,00	-	547.149.711,00	-547.149.711,00	-	0,00	0,00%
		171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
		171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
		171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
		171188223	78	0,00	0,00%	-30.172.862,00	-	30.172.862,00	-30.172.862,00	-	0,00	0,00%
		171188224	93	0,00	0,00%	-25.676.829,00	-	25.676.829,00	-25.676.829,00	-	0,00	0,00%
		171188228	84	0,00	0,00%	-101.025.698,00	-	101.025.698,00	-101.025.698,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188229	87	0,00	0,00%	-80.163.577,00	-	80.163.577,00	-80.163.577,00	-	0,00	0,00%
		171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
		171188231	92	0,00	0,00%	-91.260.580,00	-	91.260.580,00	-91.260.580,00	-	0,00	0,00%
		171188232	110	0,00	0,00%	-188.850.999,00	-	188.850.999,00	-188.850.999,00	-	0,00	0,00%
		171188233	99	0,00	0,00%	-156.929.900,00	-	156.929.900,00	-156.929.900,00	-	0,00	0,00%
		171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
	312B	**Total**	**140**	**0,00**	**0,00%**	**-2.572.365.543,00**	**-**	**2.572.365.543,00**	**-2.572.365.543,00**	**-**	**0,00**	**0,00%**
		171188100	22	0,00	0,00%	-1.460.142.201,00	-	1.460.142.201,00	-1.460.142.201,00	-	0,00	0,00%
		171188300	118	0,00	0,00%	-1.112.223.342,00	-	1.112.223.342,00	-1.112.223.342,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.823.565,00**	**-**	**34.823.565,00**	**-34.823.565,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	**Total**	**14**	**426.418,46**	**2,10%**	**-1.834.162,49**	**-9,04%**	**20.295.448,00**	**-1.407.744,03**	**-6,94%**	**18.887.703,97**	**93,06%**
		17010	14	426.418,46	2,10%	-1.834.162,49	-9,04%	20.295.448,00	-1.407.744,03	-6,94%	18.887.703,97	93,06%
	312F	**Total**	**139**	**0,00**	**0,00%**	**-276.767.877,00**	**-**	**276.767.877,00**	**-276.767.877,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-31.760.741,00	-	31.760.741,00	-31.760.741,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-29.287.548,00	-	29.287.548,00	-29.287.548,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-25.639.346,00	-	25.639.346,00	-25.639.346,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-24.246.959,00	-	24.246.959,00	-24.246.959,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.553.923,00	-	14.553.923,00	-14.553.923,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.527.100,00	-	3.527.100,00	-3.527.100,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.316.389,00	-	1.316.389,00	-1.316.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.195.311,00	-	18.195.311,00	-18.195.311,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.674.986,00	-	10.674.986,00	-10.674.986,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.127.118,00	-	6.127.118,00	-6.127.118,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.771.355,00	-	8.771.355,00	-8.771.355,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.164.871,00	-	12.164.871,00	-12.164.871,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.165.197,00	-	28.165.197,00	-28.165.197,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.048.718,00	-	1.048.718,00	-1.048.718,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-815.498,00	-	815.498,00	-815.498,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.227.304,00	-	2.227.304,00	-2.227.304,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-50.055,00	-	50.055,00	-50.055,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.523.353,00	-	1.523.353,00	-1.523.353,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-3.537.428,00	-	3.537.428,00	-3.537.428,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.366.138,00	-	3.366.138,00	-3.366.138,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-49.108.539,00	-	49.108.539,00	-49.108.539,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**40**	**2.303.148,81**	**1,23%**	**-767.858,35**	**-0,41%**	**187.604.891,00**	**1.535.290,46**	**0,82%**	**189.140.181,46**	**100,82%**
		17012	40	2.303.148,81	1,23%	-767.858,35	-0,41%	187.604.891,00	1.535.290,46	0,82%	189.140.181,46	100,82%
	313C	**Total**	**106**	**0,00**	**0,00%**	**-184.673.692,00**	**-**	**184.673.692,00**	**-184.673.692,00**	**-**	**0,00**	**0,00%**
		171188100	4	0,00	0,00%	-3.521.258,00	-	3.521.258,00	-3.521.258,00	-	0,00	0,00%
		171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	**Total**		**990**	**184.636.633,75**	**7,09%**	**-62.524.638,13**	**-2,40%**	**2.605.904.302,00**	**122.111.995,62**	**4,69%**	**2.728.016.297,62**	**104,69%**
	231A	**Total**	**3**	**0,00**	**0,00%**	**-1.569.112,89**	**-1,68%**	**93.387.061,00**	**-1.569.112,89**	**-1,68%**	**91.817.948,11**	**98,32%**
		19012	3	0,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.569.112,89	-1,68%	91.817.948,11	98,32%
	231B	**Total**	**13**	**150.492,63**	**0,93%**	**-24.350,03**	**-0,15%**	**16.131.821,00**	**126.142,60**	**0,78%**	**16.257.963,60**	**100,78%**
		19102	13	150.492,63	0,93%	-24.350,03	-0,15%	16.131.821,00	126.142,60	0,78%	16.257.963,60	100,78%
	231C	**Total**	**26**	**2.875.475,73**	**15,11%**	**-867.915,74**	**-4,56%**	**19.034.619,00**	**2.007.559,99**	**10,55%**	**21.042.178,99**	**110,55%**
		19012	26	2.875.475,73	15,11%	-867.915,74	-4,56%	19.034.619,00	2.007.559,99	10,55%	21.042.178,99	110,55%
	231D	**Total**	**42**	**17.682.710,96**	**3,75%**	**-489.395,49**	**-0,10%**	**471.996.926,00**	**17.193.315,47**	**3,64%**	**489.190.241,47**	**103,64%**
		19011	42	17.682.710,96	3,75%	-489.395,49	-0,10%	471.996.926,00	17.193.315,47	3,64%	489.190.241,47	103,64%
	231E	**Total**	**11**	**246.558,54**	**6,23%**	**-1.000,00**	**-0,03%**	**3.955.924,00**	**245.558,54**	**6,21%**	**4.201.482,54**	**106,21%**
		19102	11	246.558,54	6,23%	-1.000,00	-0,03%	3.955.924,00	245.558,54	6,21%	4.201.482,54	106,21%
	231F	**Total**	**28**	**2.040.970,94**	**0,60%**	**-1.916.821,97**	**-0,57%**	**338.234.187,00**	**124.148,97**	**0,04%**	**338.358.335,97**	**100,04%**
		19012	28	2.040.970,94	0,60%	-1.916.821,97	-0,57%	338.234.187,00	124.148,97	0,04%	338.358.335,97	100,04%
	231G	**Total**	**26**	**1.129.029,68**	**1,72%**	**-704.935,76**	**-1,08%**	**65.509.298,00**	**424.093,92**	**0,65%**	**65.933.391,92**	**100,65%**
		19102	26	1.129.029,68	1,72%	-704.935,76	-1,08%	65.509.298,00	424.093,92	0,65%	65.933.391,92	100,65%
	231H	**Total**	**267**	**11.283.539,74**	**4,66%**	**-7.953.722,77**	**-3,28%**	**242.330.569,00**	**3.329.816,97**	**1,37%**	**245.660.385,97**	**101,37%**
		19102RM01	2	30.008,00	3,57%	0,00	0,00%	840.059,00	30.008,00	3,57%	870.067,00	103,57%
		19102RM02	1	2.000,00	0,17%	0,00	0,00%	1.143.293,00	2.000,00	0,17%	1.145.293,00	100,17%
		19102RM03	8	27.086,00	10,17%	0,00	0,00%	266.462,00	27.086,00	10,17%	293.548,00	110,17%
		19102RM04	5	76.576,00	8,45%	0,00	0,00%	906.656,00	76.576,00	8,45%	983.232,00	108,45%
		19102RM05	13	305.259,00	22,19%	0,00	0,00%	1.375.566,00	305.259,00	22,19%	1.680.825,00	122,19%
		19102RM06	8	166.230,00	14,82%	-2.200,00	-0,20%	1.121.901,00	164.030,00	14,62%	1.285.931,00	114,62%
		19102RM07	9	73.040,00	11,99%	0,00	0,00%	609.077,00	73.040,00	11,99%	682.117,00	111,99%
		19102RM08	3	2.050,00	0,82%	0,00	0,00%	250.202,00	2.050,00	0,82%	252.252,00	100,82%
		19102RM09	13	35.170,00	7,51%	0,00	0,00%	468.199,00	35.170,00	7,51%	503.369,00	107,51%
		19102RM10	2	1.600,00	0,10%	0,00	0,00%	1.539.458,00	1.600,00	0,10%	1.541.058,00	100,10%
		19102RM11	12	55.570,00	17,79%	0,00	0,00%	312.407,00	55.570,00	17,79%	367.977,00	117,79%
		19102RM12	4	34.320,00	2,91%	0,00	0,00%	1.180.335,00	34.320,00	2,91%	1.214.655,00	102,91%
		19102RM13	5	69.100,00	13,78%	0,00	0,00%	501.402,00	69.100,00	13,78%	570.502,00	113,78%
		19102RM14	2	4.020,00	0,34%	0,00	0,00%	1.183.038,00	4.020,00	0,34%	1.187.058,00	100,34%
		19102RM15	6	46.400,00	18,32%	0,00	0,00%	253.275,00	46.400,00	18,32%	299.675,00	118,32%
		19102RM16	5	14.410,00	1,30%	-5.500,00	-0,50%	1.109.619,00	8.910,00	0,80%	1.118.529,00	100,80%
		19102RM17	16	66.260,00	19,69%	0,00	0,00%	336.537,00	66.260,00	19,69%	402.797,00	119,69%
		19102RM18	5	25.280,43	18,12%	0,00	0,00%	139.546,00	25.280,43	18,12%	164.826,43	118,12%
		19102RM19	1	2.600,00	0,59%	0,00	0,00%	440.906,00	2.600,00	0,59%	443.506,00	100,59%
		19102RM20	2	1.001,00	0,10%	0,00	0,00%	969.982,00	1.001,00	0,10%	970.983,00	100,10%
		19102RM21	8	30.544,00	10,88%	-2.744,00	-0,98%	280.733,00	27.800,00	9,90%	308.533,00	109,90%
		19102RM22	7	20.300,00	3,11%	0,00	0,00%	652.355,00	20.300,00	3,11%	672.655,00	103,11%
		19102RM23	7	65.960,00	9,61%	-960,00	-0,14%	686.548,00	65.000,00	9,47%	751.548,00	109,47%
		19102RM24	0	0,00	0,00%	0,00	0,00%	440.846,00	0,00	0,00%	440.846,00	100,00%
		19102RM25	10	108.200,00	2,59%	-500,00	-0,01%	4.180.262,00	107.700,00	2,58%	4.287.962,00	102,58%
		19102	113	10.020.555,31	4,53%	-7.941.818,77	-3,59%	221.141.905,00	2.078.736,54	0,94%	223.220.641,54	100,94%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	231I	**Total**	**44**	**36.528.722,14**	**5,72%**	**-400.520,56**	**-0,06%**	**638.196.121,00**	**36.128.201,58**	**5,66%**	**674.324.322,58**	**105,66%**
		19011	44	36.528.722,14	5,72%	-400.520,56	-0,06%	638.196.121,00	36.128.201,58	5,66%	674.324.322,58	105,66%
	231J	**Total**	**113**	**4.502.192,07**	**7,24%**	**-584.236,07**	**-0,94%**	**62.203.377,00**	**3.917.956,00**	**6,30%**	**66.121.333,00**	**106,30%**
		19102CA01	6	21.339,00	65,06%	0,00	0,00%	32.798,00	21.339,00	65,06%	54.137,00	165,06%
		19102CA02	3	65.413,00	16,97%	0,00	0,00%	385.400,00	65.413,00	16,97%	450.813,00	116,97%
		19102CA03	6	18.913,00	3,64%	0,00	0,00%	519.415,00	18.913,00	3,64%	538.328,00	103,64%
		19102CA04	1	4.798,00	0,82%	0,00	0,00%	585.200,00	4.798,00	0,82%	589.998,00	100,82%
		19102CA05	0	0,00	0,00%	0,00	0,00%	119.624,00	0,00	0,00%	119.624,00	100,00%
		19102CO01	1	5.000,00	1,22%	0,00	0,00%	410.725,00	5.000,00	1,22%	415.725,00	101,22%
		19102CO02	1	3.500,00	1,38%	0,00	0,00%	254.156,00	3.500,00	1,38%	257.656,00	101,38%
		19102CO03	5	29.112,00	13,42%	0,00	0,00%	216.933,00	29.112,00	13,42%	246.045,00	113,42%
		19102CO04	4	11.100,00	2,79%	0,00	0,00%	398.176,00	11.100,00	2,79%	409.276,00	102,79%
		19102CO06	6	9.832,00	1,97%	0,00	0,00%	499.208,00	9.832,00	1,97%	509.040,00	101,97%
		19102CO07	8	30.812,00	17,84%	0,00	0,00%	172.743,00	30.812,00	17,84%	203.555,00	117,84%
		19102CO08	8	87.269,00	30,70%	0,00	0,00%	284.300,00	87.269,00	30,70%	371.569,00	130,70%
		19102CO09	7	131.148,00	21,11%	-88.000,00	-14,16%	621.255,00	43.148,00	6,95%	664.403,00	106,95%
		19102	57	4.083.956,07	7,08%	-496.236,07	-0,86%	57.703.444,00	3.587.720,00	6,22%	61.291.164,00	106,22%
	232A	**Total**	**80**	**1.201.916,24**	**6,46%**	**-1.600.331,32**	**-8,60%**	**18.604.108,00**	**-398.415,08**	**-2,14%**	**18.205.692,92**	**97,86%**
		19018	80	1.201.916,24	6,46%	-1.600.331,32	-8,60%	18.604.108,00	-398.415,08	-2,14%	18.205.692,92	97,86%
	232B	**Total**	**41**	**19.779.877,34**	**48,80%**	**-1.652.158,37**	**-4,08%**	**40.535.484,00**	**18.127.718,97**	**44,72%**	**58.663.202,97**	**144,72%**
		19013	41	19.779.877,34	48,80%	-1.652.158,37	-4,08%	40.535.484,00	18.127.718,97	44,72%	58.663.202,97	144,72%
	232E	**Total**	**58**	**52.349.339,64**	**28,91%**	**-23.014.819,69**	**-12,71%**	**181.072.597,00**	**29.334.519,95**	**16,20%**	**210.407.116,95**	**116,20%**
		19010	58	52.349.339,64	28,91%	-23.014.819,69	-12,71%	181.072.597,00	29.334.519,95	16,20%	210.407.116,95	116,20%
	232F	**Total**	**47**	**18.237.123,95**	**8,86%**	**-6.385.580,81**	**-3,10%**	**205.835.759,00**	**11.851.543,14**	**5,76%**	**217.687.302,14**	**105,76%**
		19017	47	18.237.123,95	8,86%	-6.385.580,81	-3,10%	205.835.759,00	11.851.543,14	5,76%	217.687.302,14	105,76%
	239M	**Total**	**87**	**9.759.643,33**	**14,75%**	**-13.952.524,77**	**-21,08%**	**66.188.926,00**	**-4.192.881,44**	**-6,33%**	**61.996.044,56**	**93,67%**
		19001	87	9.759.643,33	14,75%	-13.952.524,77	-21,08%	66.188.926,00	-4.192.881,44	-6,33%	61.996.044,56	93,67%
	239N	**Total**	**77**	**5.046.597,48**	**3,93%**	**-983.504,03**	**-0,77%**	**128.436.283,00**	**4.063.093,45**	**3,16%**	**132.499.376,45**	**103,16%**
		19102	77	5.046.597,48	3,93%	-983.504,03	-0,77%	128.436.283,00	4.063.093,45	3,16%	132.499.376,45	103,16%
	239O	**Total**	**27**	**1.822.443,34**	**12,79%**	**-423.707,86**	**-2,97%**	**14.251.242,00**	**1.398.735,48**	**9,81%**	**15.649.977,48**	**109,81%**
		19020	27	1.822.443,34	12,79%	-423.707,86	-2,97%	14.251.242,00	1.398.735,48	9,81%	15.649.977,48	109,81%
20	**Total**		**233**	**308.724.047,22**	**46,31%**	**-4.308.088,13**	**-0,65%**	**666.691.627,00**	**304.415.959,09**	**45,66%**	**971.107.586,09**	**145,66%**
	241A	**Total**	**47**	**228.953.799,28**	**84,80%**	**-857.344,67**	**-0,32%**	**269.998.950,00**	**228.096.454,61**	**84,48%**	**498.095.404,61**	**184,48%**
		20017	47	228.953.799,28	84,80%	-857.344,67	-0,32%	269.998.950,00	228.096.454,61	84,48%	498.095.404,61	184,48%
	241M	**Total**	**65**	**76.535.642,47**	**23,30%**	**-2.119.464,97**	**-0,65%**	**328.483.601,00**	**74.416.177,50**	**22,65%**	**402.899.778,50**	**122,65%**
		20015	65	76.535.642,47	23,30%	-2.119.464,97	-0,65%	328.483.601,00	74.416.177,50	22,65%	402.899.778,50	122,65%
	494M	**Total**	**60**	**1.787.238,01**	**5,60%**	**-552.121,63**	**-1,73%**	**31.899.816,00**	**1.235.116,38**	**3,87%**	**33.134.932,38**	**103,87%**
		20016	34	466.984,01	5,15%	-303.582,84	-3,35%	9.070.907,00	163.401,17	1,80%	9.234.308,17	101,80%
		20114	26	1.320.254,00	5,78%	-248.538,79	-1,09%	22.828.909,00	1.071.715,21	4,69%	23.900.624,21	104,69%
	923M	**Total**	**61**	**1.447.367,46**	**3,99%**	**-779.156,86**	**-2,15%**	**36.309.260,00**	**668.210,60**	**1,84%**	**36.977.470,60**	**101,84%**
		20001	61	1.447.367,46	3,99%	-779.156,86	-2,15%	36.309.260,00	668.210,60	1,84%	36.977.470,60	101,84%
25	**Total**		**4**	**3.000.000,00**	**0,08%**	**-3.000.000,00**	**-0,08%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	951M	**Total**	**4**	**3.000.000,00**	**0,08%**	**-3.000.000,00**	**-0,08%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
		25001	4	3.000.000,00	0,08%	-3.000.000,00	-0,08%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%
26	**Total**		**41**	**666.929.768,28**	**86,96%**	**-563.571.652,90**	**-73,48%**	**766.941.179,00**	**103.358.115,38**	**13,48%**	**870.299.294,38**	**113,48%**
	929N	**Total**	**41**	**666.929.768,28**	**86,96%**	**-563.571.652,90**	**-73,48%**	**766.941.179,00**	**103.358.115,38**	**13,48%**	**870.299.294,38**	**113,48%**
		26001	41	666.929.768,28	86,96%	-563.571.652,90	-73,48%	766.941.179,00	103.358.115,38	13,48%	870.299.294,38	113,48%
30	**Total**		**4**	**0,00**	**0,00%**	**-131.071.551,07**	**-95,12%**	**137.800.580,00**	**-131.071.551,07**	**-95,12%**	**6.729.028,93**	**4,88%**
	929N	**Total**	**4**	**0,00**	**0,00%**	**-131.071.551,07**	**-95,12%**	**137.800.580,00**	**-131.071.551,07**	**-95,12%**	**6.729.028,93**	**4,88%**
		30001	4	0,00	0,00%	-131.071.551,07	-95,12%	137.800.580,00	-131.071.551,07	-95,12%	6.729.028,93	4,88%